

**D.DEVARAJ URS BACKWARD CLASSES DEVELOPMENT CORPORATION  
LIMITED, BANGALORE-52**

**Statement Showing Budget and Expenditure for the Period 2020-21**

(Up to November-2020)

(Rs. In lakh)

Sl. No	Name of the Scheme and Head of Account	Opening Balance	Budget	Total	Released December-2020	Expenditure Up to December-2020	Annual Physical Target	Achievement
1	2	3	4	5	6	7	8	9
1	<b>SUBSIDIES</b> (2225-03-190-0-04-106)		8000.00	8000.00	2000.00	8203.92	7300	4112
<b>Schemewise Details</b>								
a)	Ganga Kalyana Irrigation Scheme (Adjustment of Budget 2019-20)	3500.00	6000.00	9500.00		6779.81	3967	2232
b)	Arivu Education Loan (2,3,&4th Installment to students who have availed of Educational loan scheme)		1750.00	1750.00		1424.11	2333	1880
e)	Financial Assistance to purchase of Bikes for young men. (New Scheme)		250.00	250.00			1000	
<b>Total</b>		<b>3500.00</b>	<b>8000.00</b>	<b>11500.00</b>	<b>2000.00</b>	<b>8203.92</b>	<b>7300</b>	<b>4112</b>

**Managing Director.**